

**BOARD OF SUPERVISORS
COUNTY OF NEW KENT
VIRGINIA**

R-16-15 (R1)

At the regular meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 20th day of May, 2015:

Present:	Vote:
Thomas W. Evelyn	Aye
James H. Burrell	Aye
Ron Stiers	Nay
W.R. Davis, Jr.	Nay
C. Thomas Tiller, Jr.	Aye

Motion was made by Mr. Burrell, which carried 3:2, to adopt the following resolution:

**A RESOLUTION TO ADOPT AND APPROPRIATE
THE NEW KENT COUNTY, VIRGINIA
FISCAL YEAR 2015-2016
GOVERNMENTAL AND SCHOOL BUDGETS**

WHEREAS, the Board of Supervisors of New Kent County has developed an annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and

WHEREAS, a public hearing was held, pursuant to Title 15.2 and Title 22.1 of the Code of Virginia, as amended, on May 11, 2015 at 7:00 p.m. to take public comments regarding said annual budget.

NOW THEREFORE BE IT RESOLVED that the Board of Supervisors of New Kent County does hereby adopt the County of New Kent's Fiscal Year 2015-2016 Budget as advertised, for the following funds and amounts, and authorizes the County Administrator to give Directors and Constitutional Officers the same health insurance benefits as the rest of the County employees and provide a \$10,000 salary increase for each impacted position, to be funded with existing funds as presented below.

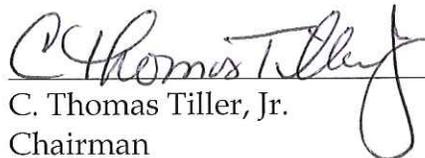
	Advertised FY16 Budget Amount
Governmental and School Funds	
General Fund	\$16,648,340
Social Services Fund	1,489,844
Human Services Fund (CSA)	1,765,940
E-911 Wireless Fund	47,298
Debt Service Fund	5,646,162
Airport Fund	473,191
Computer Replacement Fund	101,190
School Governmental Funds	28,530,515
School Nutrition Fund	947,506
Total Governmental & Schools	\$ 55,649,986

NOW THEREFORE BE IT FURTHER RESOLVED that the Board of Supervisors of New Kent County does hereby appropriate the funds and amounts detailed in this resolution for fiscal year 2015-16.

Adopted this 20th day of May, 2015.



Rodney A. Hathaway
County Administrator



C. Thomas Tiller, Jr.
Chairman