

**BOARD OF SUPERVISORS
COUNTY OF NEW KENT
VIRGINIA**

R-10-16

At the regular meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 25th day of May, 2016:

Present:	Vote:
Thomas W. Evelyn	Aye
C. Thomas Tiller, Jr.	Nay
Patricia A. Paige	Aye
W.R. Davis, Jr.	Nay
Ronald P. Stiers	Aye

Motion was made by Ms. Paige, which carried 3:2, to adopt the following resolution:

**A RESOLUTION TO ADOPT AND APPROPRIATE
THE NEW KENT COUNTY, VIRGINIA
FISCAL YEAR 2016-2017
GOVERNMENTAL AND SCHOOL BUDGETS**

WHEREAS, the Board of Supervisors of New Kent County has developed an annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017; and

WHEREAS, a public hearing was held, pursuant to Title 15.2 and Title 22.1 of the Code of Virginia, as amended, on May 9, 2016 at 7:00 p.m. (or soon thereafter) to take public comments regarding said annual budget.

NOW THEREFORE BE IT RESOLVED that the Board of Supervisors of New Kent County does hereby adopt the County of New Kent's Fiscal Year 2016-17 Budget for the following funds and amounts. The County Administrator shall submit a revised Fiscal Year 2016-17 spending plan to the BOS should the actual December 2016 real estate revenue billing (plus supplements) total less than 103% of Fiscal Year 2016-17 budgeted real estate revenues (excluding public service corporation real estate revenues).

FY17 Governmental & School Funds	
General Fund	\$ 17,117,145
Social Services Fund	1,401,224
Human Services Fund (CSA)	1,765,537
E-911 Wireless Fund	45,985
Debt Service Fund	6,302,651
Airport Fund	494,965
Computer Replacement Fund	56,700
School Governmental Funds	30,035,861
School Nutrition Fund	964,284
Total Governmental & Schools	\$ 58,184,352

NOW THEREFORE BE IT FURTHER RESOLVED that the Board of Supervisors of New Kent County does hereby appropriate the funds and amounts detailed in this resolution for Fiscal Year 2016-17.

Adopted this 25th day of May, 2016.



Rodney A. Hathaway
County Administrator



Ronald P. Stiers
Chairman