

**BOARD OF SUPERVISORS
COUNTY OF NEW KENT
VIRGINIA**

O-06-20

At the regular meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 14th day of July, 2020:

Present:	Vote:
Thomas W. Evelyn	Aye
C. Thomas Tiller, Jr.	Aye
Ronald P. Stiers	Aye
John N. Lockwood	Aye
Patricia A. Paige	Aye

Motion was made by Mr. Evelyn, which carried 5:0, to adopt the following resolution:

**ORDINANCE TO AMEND THE FISCAL YEAR 2020-2021
BUDGET BY APPROPRIATING \$2,014,601 RECEIVED
FROM THE FEDERAL CARES CORONAVIRUS RELIEF
FUND FOR EXPENDITURES ADDRESSING THE
COVID-19 PANDEMIC**

WHEREAS, New Kent County requested funding from the Commonwealth of Virginia for revenues from the Coronavirus Relief Fund (CRF) pursuant to section 601 (b) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136, div. A, Title V (March 27,2020); and

WHEREAS, New Kent County received \$2,014,601 of Coronavirus Relief Funds on June 1, 2020; and

WHEREAS, New Kent County is required to use such funding only to cover necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) during a period that began on March 1, 2020 and ends on December 30, 2020; and

WHEREAS, Section 15.2 of the Code of Virginia provides that a locality may amend its budget to adjust the aggregate amount appropriated; however, any such amendment which exceeds one percent of the total expenditures in the adopted budget must be accomplished by publishing a notice of a meeting and a public hearing in the newspaper and that such notice shall state the governing bodies intent to amend the budget; and


NOT THEREFORE BE IT ORDANED AND ENACTED, by the New Kent County Board of Supervisors pursuant to the authority granted in the Code of Virginia, that the New Kent County 2020-2021 Budget be amended by the appropriation of \$2,014,601 from the sources and for the purposes as follows:

<u>Amount Appropriated</u>	<u>Purpose</u>	<u>Source of Funds</u>	<u>Amount of Source Funds</u>
\$2,014,601	Expenditures related to the County's COVID-19 Pandemic Response	Federal CARES Coronavirus Relief Fund	\$2,014,601

Adopted and enacted this 14th day of July, 2020.



Rodney A. Hathaway
County Administrator



Patricia A Paige
Chairwoman

**NEW KENT COUNTY
CARES ACT RELIEF FUND EXPENDITURE PLAN**

Expenditure	Account/Project Codes	Cost	Total Cost
Administration			
Holiday Leave Pay Out for Public Safety	11918000-401180-51001	\$ 51,909.76	
Laptops for Department Heads	11918000-408001-51002	\$ 41,659.05	
P&R Additional Staffing	11918000-401180-51003	\$ 28,966.40	
Public Safety Hazzard Duty Pay (March - August)	11918000-401180-51004	\$ 345,600.00	
Sanitation Equipment and Supplies	11918000-405899-51005	\$ 9,774.00	
Publications Mailing, Marketing Materials	11918000-405899-51006	\$ 15,000.00	
Voting Precinct Sanitization	11918000-405899-51007	\$ 1,600.00	
Total			\$ 494,509.21
Global PPE			
Airport	11918000-405899-51008	\$ 2,834.00	
Building	11918000-405899-51008	\$ 2,700.18	
Commonwealth Attorney	11918000-405899-51008	\$ 5,863.38	
County Administration	11918000-405899-51008	\$ 12,772.08	
CSA	11918000-405899-51008	\$ 1,429.41	
EDA	11918000-405899-51008	\$ 9,837.28	
Environmental	11918000-405899-51008	\$ 3,012.29	
Emergency Management	11918000-405899-51008	\$ 183,991.38	
General Dist. Court	11918000-405899-51008	\$ 20,553.34	
Human Resources	11918000-405899-51008	\$ 733.19	
IT	11918000-405899-51008	\$ 1,993.80	
Juvenile Probation	11918000-405899-51008	\$ 1,586.23	
NKJDR	11918000-405899-51008	\$ 7,841.44	
Parks & Recreation	11918000-405899-51008	\$ 11,271.94	
Planning	11918000-405899-51008	\$ 4,935.51	
Public Utilities	11918000-405899-51008	\$ 4,466.98	
Schools	11918000-405899-51008	\$ 122,248.90	
Thrive	11918000-405899-51008	\$ 858.75	
VA Cooperative Extension	11918000-405899-51008	\$ 4,069.83	
Victim Witness	11918000-405899-51008	\$ 840.44	
Total			\$ 403,840.35
Schools			
Mi-Fi Set Ups	11918000-408001-51009	\$ 16,236.00	
Backpack Sprayers	11918000-408001-51010	\$ 18,000.00	
Wi-Fi Scattered Connection	11918000-408001-51011	\$ 30,281.00	
Instructional Staff Laptops (\$230,000 requested)	11918000-408001-51012	\$ -	
USB Thumb drives	11918000-408001-51013	\$ 66,800.00	
Large Volume USB	11918000-408001-51014	\$ 12,000.00	
Total			\$ 143,317.00
Social Services			
Emergency Bill Assistance	11918000-405899-51015	\$ 50,000.00	
Total			\$ 50,000.00
Economic Development			

**NEW KENT COUNTY
CARES ACT RELIEF FUND EXPENDITURE PLAN**

Expenditure	Account/Project		Total Cost
	Codes	Cost	
Video Conferencing Equipment	11918000-408001-51016	\$ 1,200.00	
Business Grants	11918000-405899-51017	\$ 100,000.00	
Sanitizer Kiosk	11918000-408001-51020	\$ 475.00	
Hands Free Door Openers	11918000-408001-51021	\$ 75.00	
Total			\$ 101,750.00
Parks & Recreation			
Cleaning & Disinfecting Playground Services	11918000-405899-51025	\$ 3,200.00	
Outdoor Fitness and Equipment Area	11918000-408001-51026	\$ 75,000.00	
Total			\$ 78,200.00
Human Resources			
Unemployment Costs	11918000-401180-51027	\$ 30,000.00	
Paid Sick Leave	11918000-401180-51028	\$ 50,000.00	
Incurred Overtime	11918000-401180-51029	\$ 18,000.00	
Anticipated Overtime May 17 - Dec 31, 2020	11918000-401180-51030	\$ 35,000.00	
Total			\$ 133,000.00
Emergency Management			
EOC Technology Upgrades	11918000-408001-51031	\$ 15,800.00	
PPE Warehouse	11918000-408001-51032	\$ 250,000.00	
PPE Distribution Heavy Delivery Unit	11918000-408001-51033	\$ 49,000.00	
Total			\$ 314,800.00
COVID-19 Pre CARES ACT Expenditures			
COVID-19 Expenditures	11918000-405899-51034	\$ 84,799.03	
Total			\$ 84,799.03
TOTAL EXPENDITURE PLAN			
			\$ 1,804,215.59
CARES ACT ALLOCATION			
			\$ 2,014,601.00
BALANCE			
			\$ 210,385.41

401180 - COVID Paid Leave & Wages

405899 - Miscellaneous

408001 - Machinery & Equipment