

A BUDGET WORK SESSION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEW KENT WAS HELD ON THE SIXTH DAY OF JUNE IN THE YEAR OF OUR LORD NINETEEN HUNDRED NINETY-FOUR IN THE BOARD ROOM OF THE COUNTY OFFICE BUILDING BEGINNING AT 7:30 P.M. WITH ALL MEMBERS PRESENT.

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IN RE:            PROPOSED FY 1994-95 BUDGET

The Board again engaged in extensive discussion concerning certain aspects of the proposed budget for the coming year. Mr. Ringley spoke in favor of the Sheriff's requests and made a motion that only \$20,000 be cut from the Sheriff's proposed budget.

Marvin D. Bradby	Aye
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	Aye

Mr. Salmon made a motion to set the tax rate at \$.82/\$100.

Marvin D. Bradby	Aye
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	Aye

Mr. Salmon moved that all other fees remain the same as FY 1993-94.

Marvin D. Bradby	Aye
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	Aye

Mr. Salmon moved that the Board establish a budget based on twice-a-year real estate and personal property tax collection, June 5 and December 5.

Marvin D. Bradby	No
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	No

Mr. Salmon moved to accept the budget with the cuts that have been proposed, which leaves \$100,000 surplus, and also moved that the approximately \$2.4 million windfall from twice-a-year collection be put into a separate account to be used for the following capital improvement projects that are to be funded through bonds of 0 to 10 years:

West End Corridor \$31,750  
Fire Truck 160,000  
Transfer Stations 100,000  
Efficiency Study 30,000

Route 155 18,525  
Athletic Facilities at NKHS 600,000  
Industrial Park 1,200,000

Marvin D. Bradby	No
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	No

Mr. Salmon reminded the Board members that setting guidelines for the Airport Commission, discussion with Chambers Waste Systems, and appointments would all be on the agenda for the regular Board meeting, and that the Board would discuss the efficiency study project with the Robinson, Farmer, Cox representative on June 16 at 6:30 p.m.

It was moved to adjourn the meeting.

Marvin D. Bradby	Aye
Robert A. Boroughs	Aye
Michael D. Salmon	Aye
E. David Ringley	Aye
James H. Burrell	Aye

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H. Garrett Hart, III  
County Administrator

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James H. Burrell  
Chairman